



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

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Annual Implementation Report 2020

Financial Data

CCI :- 2014DE06RDRP020

Germany - Rural Development Programme (Regional) - Saxony-Anhalt

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2020)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2020Q1 to 2020Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2020Q1 to 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	41,280.63	739,033.88	1,613,190.59	6,116,557.26	-75,003.32	-1.12	8,435,057.92
6B							0.00
P4			101,254.93	27,711.78			128,966.71
TOTAL	41,280.63	739,033.88	1,714,445.52	6,144,269.04	-75,003.32	-1.12	8,564,024.63

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3B	220,384.26	1,641,413.76	5,441,128.82	7,962,165.45	-30,771.84	-0.47	15,234,319.98
TOTAL	220,384.26	1,641,413.76	5,441,128.82	7,962,165.45	-30,771.84	-0.47	15,234,319.98

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2B		31,500.00	223,025.70	289,240.50		-0.02	543,766.18
TOTAL		31,500.00	223,025.70	289,240.50		-0.02	543,766.18

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
6B	1,824,934.76	2,335,166.78	2,760,262.20	22,169,178.46	-14,902.35	-1.61	29,074,638.24
6C	3,017,869.87	473,118.59	993,238.35	5,509,351.54		-0.25	9,993,578.10
P4	383,302.43	813,376.03	1,233,038.82	4,205,241.44	-117.11	-1.72	6,634,839.89
TOTAL	5,226,107.06	3,621,661.40	4,986,539.37	31,883,771.44	-15,019.46	-3.58	45,703,056.23

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
5E							
P4	156,361.19	491,236.16	454,791.03	298,994.96		-1.06	1,401,382.28
TOTAL	156,361.19	491,236.16	454,791.03	298,994.96		-1.06	1,401,382.28

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4	11,702.52	13,303,208.63	78,125.75	3,486,374.30	-107,624.44	-5.63	16,771,781.13
TOTAL	11,702.52	13,303,208.63	78,125.75	3,486,374.30	-107,624.44	-5.63	16,771,781.13

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,951.99	19,183,393.21	355.37	283,505.60	-11,948.96	-3.01	19,457,254.20
TOTAL	1,951.99	19,183,393.21	355.37	283,505.60	-11,948.96	-3.01	19,457,254.20

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4		3,555,472.30	18,682.33	3,326,590.74			6,900,745.37
TOTAL		3,555,472.30	18,682.33	3,326,590.74			6,900,745.37

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4		664.18		4,275,302.69	-232.40	-4.24	4,275,730.23
TOTAL		664.18		4,275,302.69	-232.40	-4.24	4,275,730.23

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4				1,198,062.80			1,198,062.80
TOTAL				1,198,062.80			1,198,062.80

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
6B	56,711.53	45,932.43	143,611.42	375,038.28		-0.13	621,293.53
TOTAL	56,711.53	45,932.43	143,611.42	375,038.28		-0.13	621,293.53

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
6B	1,158,247.85	2,463,567.06	4,378,898.75	5,418,367.52	-11,923.65	-1.62	13,407,155.91
TOTAL	1,158,247.85	2,463,567.06	4,378,898.75	5,418,367.52	-11,923.65	-1.62	13,407,155.91

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
M20	112,560.87	275,126.14	530,873.59	445,832.69	-26,649.70	-0.29	1,337,743.30
TOTAL	112,560.87	275,126.14	530,873.59	445,832.69	-26,649.70	-0.29	1,337,743.30

Table 1.2 - Financial Implementation per measure (2020Q1 to 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M04 - Physical Investment	11,475,716.52	8,639,029.07	-75,003.32	-1.12	8,564,024.63
M05 - Restoring agricultural potential	20,353,456.38	15,265,092.29	-30,771.84	-0.47	15,234,319.98
M06 - Farm and business development	725,021.60	543,766.20		-0.02	543,766.18
M07 - Basic services	60,957,438.99	45,718,079.27	-15,019.46	-3.58	45,703,056.23
M08 - Forest	1,868,511.11	1,401,383.34		-1.06	1,401,382.28
M10 - Agri-environment-climate	19,335,550.78	16,879,411.20	-107,624.44	-5.63	16,771,781.13
M11 - Organic Farming	23,545,934.83	19,469,206.17	-11,948.96	-3.01	19,457,254.20
M12 - NAT 2000 & WFD	6,900,745.37	6,900,745.37			6,900,745.37
M13 - Areas with natural constraints	5,701,289.16	4,275,966.87	-232.40	-4.24	4,275,730.23
M15 - Forest-environment	1,198,062.80	1,198,062.80			1,198,062.80
M16 - Cooperation	690,326.28	621,293.66		-0.13	621,293.53
M19 - LEADER and CLLD	14,910,090.19	13,419,081.18	-11,923.65	-1.62	13,407,155.91
M20 - TA	1,819,191.05	1,364,393.29	-26,649.70	-0.29	1,337,743.30
All Measures	169,481,335.06	135,695,510.71	-279,173.77	-21.17	135,416,315.77

Table 1.3 - Financial Implementation per measure (cumulative until 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M04 - Physical Investment	52,984,137.49	39,789,031.82	-85,217.94	-4.84	39,703,809.04
M05 - Restoring agricultural potential	56,423,081.44	42,317,311.11	-977,000.15	-2.36	41,340,308.60
M06 - Farm and business development	2,732,237.10	2,049,177.84	0.00	-0.07	2,049,177.77
M07 - Basic services	170,684,724.92	128,013,543.76	-202,287.63	-15.83	127,811,240.30
M08 - Forest	3,111,775.27	2,333,831.47	0.00	-2.22	2,333,829.25
M10 - Agri-environment-climate	98,045,383.10	80,992,585.97	-240,839.01	-16,240.32	80,735,506.64
M11 - Organic Farming	80,138,097.31	63,604,971.14	-77,960.73	-154.47	63,526,855.94
M12 - NAT 2000 & WFD	14,163,435.83	14,163,435.83	-30,312.75	0.00	14,133,123.08
M13 - Areas with natural constraints	30,906,340.94	23,179,755.73	-28,056.21	-2,950.70	23,148,748.82
M15 - Forest-environment	2,106,006.30	2,106,006.30	0.00	0.00	2,106,006.30
M16 - Cooperation	1,285,934.04	1,157,340.66	-0.01	-0.24	1,157,340.41
M19 - LEADER and CLLD	50,248,624.43	45,223,762.01	-18,247.03	-5.08	45,205,509.90
M20 - TA	9,805,284.83	7,353,963.64	-113,594.79	-1.75	7,240,367.10
All Measures	572,635,063.00	452,284,717.28	-1,773,516.25	-19,377.88	450,491,823.15

Table 1.4 - Financing Plan per measure (in force on 31st of December 2020)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M04	73,641,600.00
M05	79,000,000.00
M06	3,353,000.00
M07	298,487,500.00
M08	5,865,950.00
M10	109,489,790.00
M11	114,905,823.00
M12	15,941,633.00
M13	24,045,070.00
M15	2,117,334.00
M16	10,000,000.00
M19	98,088,363.00
M20	24,372,300.00
	859,308,363.00